

2017

**Year report**

**Stichting TOP**



**Macheo**  
Children's Centre

*Introduction*

Macheo Children’s Centre has continued on well with its services with the guidance of the vision which is to have a society where the children live happily in a safe, caring and stimulating environment that promotes the best of their potential.

*Overview: January - December*

Several interventions were carried out during the year in schools and in the community to enable the children to achieve the set objectives and they went along well with the schools’ activities. Their interventions were conducted as follows:

**EDUCATION & SKILLS**

*Provide school feeding*

The objective of the school feeding program is to ensure that the most vulnerable children (MVC) and vulnerable children (VC) are able to attend & be retained in school until the end of their primary education.

The number of children who benefitted from lunch in both schools were as shown on the tables below.



*Fig 1: Number of children who benefitted fro school feeding*

	Jan-Aug		Sept – Dec	
	Lunch	Porridge	Lunch	Porridge
MVC	28	BOTH	28	BOTH
VC	188		199	
<b>TOTAL</b>	<b>216</b>	<b>300</b>	<b>237</b>	<b>280</b>

*Provide direct school support: Desks*

During the year, the school benefitted from **11 desks which enabled 33 children** to sit comfortably in class. This created a friendly environment and contributed to their retention in school.

*Provide direct individual school support: Uniforms*

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During the year, social workers identified children who could not access school & who were at a high risk of dropping out due to lack of school uniforms. The children were assisted as follows.

*Fig 2: Number of children who received uniforms*

	<b>Uniforms</b>	<b>Shoes</b>
Female	64	6
Male	43	4
<b>TOTAL</b>	<b>107</b>	<b>10</b>

*Provide deworming*

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The intervention went on well in the school with a lot of children benefitting from it. The children were empowered with health and hygiene tips; they were advised on hand washing and cleanliness. They received dewormers as follows:

- **January-August – 300 children**
- **September–December – 280 children**

*Jigger treatment*

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**3 children** who were infested with jiggers and could not go to school got treatment through facilitation by the area social workers and are now well retained in school.

**FOOD, HEALTH & NUTRITION**

Macheo believes in a society where every child thrives, learns and grows, is respected and valued, and becomes an effective adult member of the community. In the food, health and nutrition department, we endeavor to have a direct impact on food security, child nutrition and health for both the children and their caregivers.

*Health*

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During the year, Macheo intervened on the needs of the individual child or parents making sure the sick children/guardian went to hospital and got medication.

- **Complex cases – 4**
- **Simple cases – 9**

### *Provide seed capital*

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Macheo carried out different interventions to: assist people to identify achievable paths that have the potential to offer a living wage, ensuring people have information about the job market and requirements for their specific fields and encouraging new entrepreneurs to grow through mentorship, financial management training and support.

1. **Seed capital** – During the year, **3 parents/guardians** were given seed capital to enhance a better way of supporting their children.
2. **Seminars/trainings**- These were carried out in the rural and urban areas and emphasized the importance of social documents and business skills.
3. **Referrals** – We facilitated the access of social security documentation to different families.



### *Assist mothers in child care*

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During the quarter, our activities were geared towards empowering pregnant women, families and communities in seeking care during pregnancy. In addition, follow-up support during antenatal and postnatal period promoted healthy practices and timely prevention in cases of complications. The mothers were assisted as follows:

- **Family Planning**- During the year, **17 mothers** benefited from family planning.
- **Seminars** - We held seminars to train women on prenatal care, reproductive health, care of the newborn and family planning. We emphasized on the importance of breastfeeding exclusively, giving special care to low-birth weight infants, and diagnosing and treating newborn complications.

### *Facilitate emergency family support*

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We assisted families through direct provision of food items to address immediate crisis as a long term intervention was sought through other interventions.

We assisted **3 households**.

### Child rescue

Protection intervention managed to deliver its services to the needy children and community at large through two approaches i.e. catering for the abused children's and community enhancing on child rights.

- **Child rescue** - A total of **9 children** were assisted during the year. Some were rescued and placed in a safe and friendly environment while for the other children, family and guardians were sensitized in order for them to be better caregivers for their children.
- **Community sensitization** – **121 adults**; both male and female were reached through sensitization meetings while **155 children** also got training on the children's rights.

### Advocacy, lobbying & networking

The following activities were carried out:

1. Needs assessment and identification.
2. Advocacy with government officers such as local chiefs, assistant county commissioners, children officers and rescue centers to take appropriate actions to address the needs of children.

### Financial Report

Stichting TOP Jan-Dec Financial report				
	Actual	Updated Budget	Actual	Updated Budget
Income(Jan-Dec)	kes	kes	Euro	euro
Donation From TOP	932,226	781,359	7,661	6,511
Donation Carried forward from 2016	202,157	202,157	1,685	1,685
<b>Total Income(Jan-Dec)</b>	<b>1,134,383</b>	<b>983,516</b>	<b>9,346</b>	<b>8,196</b>
Expenses(Jan-Dec)				
Faciliate emergency family support	3,275	3,275	27	27
Direct school support for individuals (uniform)	8,535	1,636	70	14
Direct school support for individuals (desk)	19,724	19,724	162	164
Complex health cases	19,893	11,360	163	95
Simple health cases	11,718	10,990	96	92
Jigger treatment	4,338	4,338	36	36
Training on finances, debt management, business licences, saving	2,832	2,001	23	17
NHIF, ID, births certificates, NSSF	5,704	4,083	48	34
Provide seed capital	19,740	13,952	162	110
Assist mothers in child care	11,337	10,840	93	90
Child rescue	13,312	12,317	109	103
Provide individual counselling	74,066	72,336	609	603
Advocacy, lobbying & networking	33,469	28,144	275	235
Lunch	608,497	608,010	5,001	5,067
Porridge	106,739	104,838	877	874
Provide deworming	3,572	3,479	29	29
Enhance community's & Children capacity on child rights	77,310	72,193	635	602
Area social work cost	7,583	-	62	-
<b>Total Expenses(Jan-Dec)</b>	<b>1,024,143</b>	<b>983,516</b>	<b>8,416</b>	<b>8,196</b>
<b>Balance</b>	<b>110,240</b>	<b>-</b>	<b>929</b>	<b>-</b>

### **Financial explanation**

- We carried forward Euro 1855 and received Euro 7661, the exchange rate on donation received is 122, the budgeted rate is 120kes/Euro; we have used these rates on the corresponding incomes and expenses.
- We revised the budget in September to reflect the actual interventions done in the area as the initial budget included the budgeted amount of payment of school fees for new beneficiaries which was not done in the year.
- The balance will be used in 2018.

### *Appreciation*

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We appreciate you for your continued support in helping enabling parents become caregivers and directly supporting children.

Thank you!