

Stichting TOP Itetani 2023 Request						
	Budgeted no of Clients	Unit cost	Total budget Amt			
			KES	Euro*	Euro*	
Incomes						
Amount from Stichting TOP carried forward from 2022			0	-	-	
Expected parents contribution			KES 59.040	€ 513	€ 437	
Option 1						
		Expenses Itetani	KES	Euro*	Euro**	
1. Rescue from abuse & neglect	10	8.385	KES 83.850	€ 729	€ 621	
2. Prevention of abuse & neglect	70	201	KES 14.070	€ 122	€ 104	
3. Facilitate emergency family support	30	1.908	KES 57.240	€ 498	€ 424	
4. Individual school support - provision of uniforms	45	887	KES 39.915	€ 347	€ 296	
5. Individual school support - provision of desks	25	2.623	KES 65.575	€ 570	€ 486	
6. Mental health support - Individual counselling	20	6.446	KES 128.920	€ 1.121	€ 955	
7. Mental health support - Group counselling	30	1.333	KES 39.990	€ 348	€ 296	
8. Family Economic Empowerment	35	13.003	KES 455.105	€ 3.957	€ 3.371	
9. Assist Teenage Mothers	7	12.126	KES 84.882	€ 738	€ 629	
10. School feeding - Lunch	155	5.469	KES 847.695	€ 7.371	€ 6.279	
11. School Feeding - Porridge	196	875	KES 171.500	€ 1.491	€ 1.270	
Total expenses			KES 1.988.742	€ 17.293	€ 14.731	
Request Macheo to stichting TOP Option 1			KES 1.929.702	€ 16.780	€ 14.294	
New request emerging needs(Itetani Area)						
12. Payment of School fees-Early Childhood Deveopment	15	4.400	KES 66.000	€ 574	€ 489	
13. Individual health support	20	6.641	KES 132.820	€ 1.155	€ 984	
14. Malnourished children health support	7	17.497	KES 122.479	€ 1.065	€ 907	
Total expenses			KES 2.310.041	€ 20.087	€ 17.111	
Request Macheo to stichting TOP Option 2			KES 2.251.001	€ 19.574	€ 16.674	

Explanation

In the year 2022, more needs arose in some interventions that we had not factored in the previous request. We have now included the needs in this request which are payment of school fees (Early Childhood Development), Physical health Support, and Malnourished children Intervention.