

2018

Year report

**Itetani Primary School
Report**

TOP Foundation



Macheo
Children's Centre

Introduction

The school has continued on well with all the activities that were to be carried out. The objective of the interventions is to ensure that the most vulnerable children and the vulnerable children:

- Access school
- Are retained in schools until completion of primary school.

Activities

The term began well with a stake holders meeting and a staff meeting. The meeting was held at Macheo and Itetani primary was represented by the Head teacher and the parents' representative.

Provide Feeding

School feeding continued on well in the school (lunch and porridge). The total population of the school is 325 children. A total of 223 children benefitted from lunch in term 3 and an average of 250 children benefitted from lunch in the year 2018. A total of 251 children benefitted from porridge in term 3 and an average of 263 children benefitted from porridge.



To ensure that the food was free from contamination, it was ensured that the grains and the cereals were tested at a government chemist before delivery to the schools.

Provide Dewormers.

During the term the children benefitted from dewormers. A total of 289 children (140 boys,149 girls) benefitted from the same. The children were also empowered with information on health, hygiene and using safe water.

The Stake holders.

All the stake holders who consist of the children, the Government officers, the teachers and the parents have continued to support Macheo in ensuring that the interventions have been carried out well.

Financial Report

Stichting TOP Jan-Dec Financial report						
	Actual	Total budget cost	Balance	Actual	Budget	Balance
Income(Jan-Dec)						
Donation From TOP	1.310.043	1.311.920	-	11.408	11.408	-
Donation Parents Contribution	66.094	72.309	-	576	629	53
Donation Carried forward from 2017	102.657	102.657	-	894	893	(1)
Total Income(Jan-Dec)	1.478.794	1.486.886	-	12.878	12.929	
Expenses(Jan-Dec)						
Facilitate emergency family support	7.846	20.450	12.604	68	178	110
Direct school support for individuals (desk)	-	43.877	43.877	-	382	382
Household Economic Strengthening	105.742	117.425	11.683	919	1.023	103
Assist mothers in child care	80.100	144.832	64.732	697	1.261	565
Psycho-social support- Individual counseling	108.589	106.157	(2.432)	944	924	(20)
Psycho-social support- Group counseling	130.688	132.696	2.008	1.136	1.156	19
Lunch	775.619	772.186	(3.432)	6.745	6.724	(20)
Porridge	150.033	167.516	17.483	1.305	1.459	154
Provide deworming	6.700	8.232	1.532	58	72	13
Sanitary pads project	-	30.555	30.555	-	266	266
Total Expenses(Jan-Dec)	1.365.316	1.543.926	178.610	11.872	13.445	1.572
Balance(Jan-Dec 2018)	113.477	(57.040)	(178.610)	1.005	(515)	(1.572)

Financial explanation

We Received Eur. 11.408 from TOP for year 2018. We received funding for desk from another donor therefore we did not use TOP funds on desk. The government also provided sanitary pads to Itetani School hence we did not buy. The balance will be utilized in year 2019.

Appreciation

On behalf of the children and the entire stake holder, Macheo wish to thank you very much for your continued support in enabling the children to access school and be retained in school through the interventions.