



Stichting TOP Itetani 2024 Request - scenario 1 based on needs in Itetani				
	Budgeted no of Clients	Unit cost	Total budget Amt	
			KES	Euro
<b>Incomes</b>				
Amount from Stichting TOP carried forward from 2023			<b>457.195</b>	<b>€ 2.950</b>
Facilitate emergency family support			21.656	
Individual school support - provision of desks			31.174	
Deworming			20.828	
Mental health support - Group counselling			21.098	
Family Economic Empowerment			46.330	
Assist Teenage Mothers			138.517	
School feeding - Lunch			116.545	
School Feeding - Porridge			61.047	
Expected parents contribution			<b>72.000</b>	<b>€ 465</b>
Amoun				
<b>Expenses Itetani</b>				
			KES	Euro
Rescue from abuse & neglect	10	8.149	81.487	<b>€ 526</b>
Prevention of abuse & neglect	70	246	17.199	<b>€ 111</b>
Facilitate emergency family support	30	2.313	69.394	<b>€ 448</b>
Individual school support - provision of uniforms	45	981	44.137	<b>€ 285</b>
Individual school support - provision of desks	25	2.860	71.508	<b>€ 461</b>
Mental health support - Individual counselling	20	7.105	142.094	<b>€ 917</b>
Mental health support - Group counselling	30	1.103	33.096	<b>€ 214</b>
Family Economic Empowerment	35	19.931	697.602	<b>€ 4.501</b>
Assist Teenage Mothers	7	19.156	134.091	<b>€ 865</b>
School feeding - Lunch	155	6.867	1.064.398	<b>€ 6.867</b>
School Feeding - Porridge	196	861	168.801	<b>€ 1.089</b>
Payment of School fees-Early Childhood Deveopment	25	11.517	287.918	<b>€ 1.858</b>
Individual health support	20	9.189	183.779	<b>€ 1.186</b>
Malnourished children health support	7	25.490	178.432	<b>€ 1.151</b>
<b>Total expenses</b>			<b>3.173.935</b>	<b>€ 20.477</b>
<b>Request Macheo to stichting TOP 2024</b>			<b>2.644.740</b>	<b>€ 17.063</b>

Assumed FX



Stichting TOP Itetani 2024 Request - scenario 2 based on same donation from TOP in 2024 compared to 2023				
	Budgeted no of Clients	Unit cost	Total budget Amt	
			KES	Euro
<b>Incomes</b>				
Amount from Stichting TOP carried forward from 2023			<b>457.195</b>	<b>€ 2.950</b>
Facilitate emergency family support			21.656	
Individual school support - provision of desks			31.174	
Deworming			20.828	
Mental health support - Group counselling			21.098	
Family Economic Empowerment			46.330	
Assist Teenage Mothers			138.517	
School feeding - Lunch			116.545	
School Feeding - Porridge			61.047	
Expected parents contribution			<b>72.000</b>	<b>€ 465</b>
Amoun				
<b>Expenses Itetani</b>				
			KES	Euro
Rescue from abuse & neglect	0	8.149	0	€ -
Prevention of abuse & neglect	0	246	0	€ -
Facilitate emergency family support	10	2.313	23.131	€ 149
Individual school support - provision of uniforms	0	981	0	€ -
Individual school support - provision of desks	11	2.860	31.463	€ 203
Mental health support - Individual counselling	0	7.105	0	€ -
Mental health support - Group counselling	20	1.103	22.064	€ 142
Family Economic Empowerment	0	19.931	0	€ -
Assist Teenage Mothers	10	19.156	191.558	€ 1.236
School feeding - Lunch	155	6.867	1.064.398	€ 6.867
School Feeding - Porridge	196	861	168.801	€ 1.089
Payment of School fees-Early Childhood Deveopment	25	11.517	287.918	€ 1.858
Individual health support	0	9.189	0	€ -
Malnourished children health support	0	25.490	0	€ -
<b>Total expenses</b>			<b>1.789.334</b>	<b>€ 11.544</b>
<b>Request Macheo to stichting TOP 2024</b>			<b>1.260.139</b>	<b>€ 8.130</b>